

Store operations diagnostic

Fourteen locations reviewed over ten weeks, with a forecasting model and a board readout at the end of it.

ISSUED	VALID UNTIL	ENGAGEMENT	EFFORT
May 22, 2025	June 20, 2025	Jul 7 – Sep 12	19 consultant days

PREPARED FOR

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PREPARED BY

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WORKSTREAM	DAYS	DAY RATE	AMOUNT
01 Store operations diagnostic Labour scheduling, shrink and replenishment review across 14 locations; two days on site per region	12	\$1,450.00	\$17,400.00
02 Demand forecasting model SKU-level model on 24 months of POS history, delivered as a documented workbook with handover session	4	\$1,450.00	\$5,800.00
03 Supplier terms benchmark Top 12 vendors by spend — payment terms, minimum order quantities and lead times against peer set	2	\$1,450.00	\$2,900.00
04 Executive readout Findings deck, prioritised action list and a 90-minute session with the board	1	\$1,450.00	\$1,450.00
Subtotal — 19 days			\$27,550.00
Scoping workshop credit			-\$1,450.00

TOTAL QUOTED

Fixed fee. Travel billed at cost, capped at \$2,000.

\$26,100.00

AVAILABLE ON REQUEST — NOT INCLUDED ABOVE

Store-level training rollout	14 half-day sessions delivered on site by two facilitators	\$9,800.00
POS data pipeline build	Nightly ingestion into your warehouse, with a weekly refresh job	\$6,400.00
Quarterly re-benchmark	Per quarter, beginning Q1 2026; cancellable with 30 days notice	\$3,200.00

ASSUMPTIONS

Access. Toyco provides POS exports, labour schedules and vendor contracts within five business days of kickoff. Store visits are scheduled by the regional managers; we work around trading hours.

Change. Scope beyond the four workstreams above is quoted separately before any work begins. Fees are invoiced 50% at kickoff and 50% on delivery of the readout, net 15.

ACCEPTANCE

Countersigning below accepts this quote at the fees stated. We hold the July 7 start date for ten business days from the issue date; after June 20 the day rate is re-quoted.

SIGNATURE

PRINTED NAME & TITLE

DATE